

INCOME FROM HOSPITAL CLINICAL SERVICES

S.No.	Sources of Income	2066/067	2067/068	2068/069	2069/070
1	OPD Charge	10,15,155.00	9,80,885.00	8,89,750.00	9,38,675.00
2	Patients Admission	2,56,350.00	2,44,350.00	2,14,600.00	1,91,250.00
3	Bed Charge	3,74,075.00	3,72,250.00	1,15,715.00	0.00
4	Safe Motherhood Programme	1,49,77,107.00	1,18,24,017.00	2,15,99,900.00	2,54,55,000.00
5	Major Operation	3,95,000.00	5,32,000.00	9,40,500.00	9,05,000.00
6	Intermediate Operation	1,51,300.00	1,22,800.00	1,64,250.00	1,46,750.00
7	Minor Operation	75,150.00	92,250.00	1,90,700.00	2,82,900.00
8	X-ray Charge	37,02,460.00	45,77,060.00	45,93,650.00	45,66,790.00
9	Laboratory Service	60,87,735.00	70,32,625.00	73,39,990.00	79,80,245.00
10	A.R.V. Services	86,645.00	1,45,905.00	1,62,885.00	2,09,075.00
11	Police Case Services	13,800.00	9,150.00	17,400.00	20,400.00
12	Dressing Charge	62,025.00	82,235.00	65,055.00	68,625.00
13	E.C.G. Charge	3,85,125.00	4,48,500.00	4,31,750.00	4,79,125.00
14	Cabin Charge	9,04,800.00	10,05,200.00	12,36,000.00	13,47,500.00
15	Dental Service	19,096.00	1,59,195.00	1,35,850.00	2,67,315.00
16	Emergency Services	3,42,010.00	3,43,850.00	3,07,800.00	3,18,950.00
17	Ultrasound (USG) Service	25,78,600.00	31,04,200.00	28,33,475.00	34,52,650.00
18	Physiotherapy Services	31,410.00	27,980.00	19,990.00	44,900.00
19	Plaster Services	3,09,800.00	2,43,000.00	2,23,800.00	3,03,500.00
20	Audiogram Services	76,000.00	63,300.00	10,300.00	0.00
21	CAC Service	4,79,200.00	3,60,000.00	4,71,900.00	3,72,000.00
22	Endoscope Service	45,750.00	41,250.00	1,16,250.00	1,12,550.00
23	Other Services	1,34,950.00	1,17,320.00	7,23,459.00	8,025.00
24	Birth Certificate	0.00	0.00	15,100.00	17,900.00
25	Chember	0.00	0.00	52,500.00	55,000.00
27	Grand Total	3,25,03,543.00	3,19,29,320.00	4,28,72,269.00	4,75,64,125.00

TOTAL INCOME OF LUMBINI ZONAL HOSPITAL DEVELOPMENT COMMITTEE

S.No.	Sources of Income	2066/067	2067/068	2068/069	2069/070
1	Income from Hospital Charge*	3,25,03,543.00	3,19,29,320.00	4,28,72,269.00	4,75,64,125.00
2	Faire from Hospital Land users	28,56,735.00	37,56,691.00	41,59,486.00	46,41,060.00
3	Faire from Hospital Shutter	98,61,982.00	1,15,30,172.00	1,08,72,532.00	1,10,94,120.00
4	Telephone Intercom Charge	35,000.00	46,593.00	40,111.00	41,111.00
5	Institutional Clinic Service	2,17,010.00	2,35,610.00	2,43,777.00	3,05,681.00
6	Volunteer Charge	4,36,000.00	4,26,000.00	2,06,500.00	1,90,000.00
7	Ownership Change Charge	0.00	5,40,000.00	0.00	0.00
8	Tender	1,10,160.00	2,63,725.00	1,01,870.00	60,360.00
9	On the Job Training Charge	16,85,250.00	36,37,300.00	44,16,050.00	70,59,224.00
10	Medical Collage Charge	10,80,000.00	13,04,100.00	13,66,200.00	14,28,300.00
11	Electricity Charge from Staff	2,89,643.00	4,70,208.75	4,37,118.85	6,40,510.25
12	Internship Charge	3,20,500.00	2,46,250.00	1,47,250.00	1,34,468.00
13	Punishment Amount	38,323.00	49,679.00	1,54,116.50	2,14,457.00
14	Vehicle Parking Charge	20,000.00	65,505.00	70,000.00	35,000.00
15	Hysterectomy Charge	3,84,000.00	5,25,000.00	10,25,000.00	5,00,000.00
16	Other Charge	1,16,381.60	11,380.00	10,29,195.84	14,96,472.00
17	P.L.A. Service	6,10,325.00	4,62,730.00	-	50,000.00
18	A.R.V. Charge	1,24,440.00	5,36,890.00	50,000.00	0.00
19	Ambulance Service	2,21,925.00	1,81,325.00	2,02,880.00	64,933.00
20	Examination Fee	0.00	1,01,250.00	21,400.00	4,500.00
21	S.B.A. Training	0.00	0.00	12,000.00	4,20,000.00
22	Water	0.00	0.00	14,000.00	30,125.00
23	Total Amount	5,10,43,658.60	5,61,19,728.00	6,74,41,755.69	7,59,74,446.25
24	<i>Now Cash Deposited</i>				
	a. Account No. Kha 6/03	1,60,121.14	69,39,256.64		
	b. Account No.2094000	0.00	0.00	0.00	0.00
	c. Cash	2,12,298.00	9,68,598.00	55,52,211.67	16,93,308.57
	d. Pension Kosh	0.00	0.00		
	e. Total	18,13,515.14	79,07,854.64		
25	Grand Total	5,28,94,421.74	6,42,27,585.82		

● *Income from Hospital Charge +(with) Safe Motherhood Program charge donated by Nepal Government*