

## EXPENDITURE OF LUMBINI ZONAL HOSPITAL DEVELOPMENT COMMITTEE

S. No.	Topic of Expenditure	2066/067	2067/068	2068/069	2069/070
1	Salary		1,46,11,556.30	2,04,32,098.10	2,12,16,511.70
2	Allowance		1,02,45,900.70	1,57,11,235.63	99,93,338.85
3	Dress		9,87,200.00	8,62,500.00	8,40,000.00
4	Patients' Diet		0.00	0.00	0.00
5	Staff Pension Facilities		8,44,560.0	11,95,740.00	11,01,892.00
6	Water and Electricity		18,92,908.71	4,31,833.92	10,93,803.00
7	Telephone		83,825.00	1,09,758.00	1,11,552.00
8	Office Management		17,02,890.79	16,17,096.00	11,68,016.00
9	Maintenance and Repair		6,46,380.46	9,20,155.00	10,00,000.00
10	Motor and other Fuel		3,23,185.00	5,90,118.00	4,85,461.00
11	Consultation Services		1,46,900.00	8,14,387.00	9,17,160.00
12	Other Consultation Services		46,775.00	0.00	0.00
13	Other Expenses		25,57,454.00	30,24,686.63	35,98,98280
14	Social Service Grant		2,76,273.00	3,01,241.00	0.00
15	Medicine		81,16,862.00	99,51,306.00	10,00,000.00
16	<b>Medicine for Safe Motherhood Program</b>		64,72,734.00	86,38,321.00	⊕1,48,61,299.00
17	Review Meeting (Program Expenses)		5,11,133.00	62,810.00	37,332.00
18	Traveling Expenses		4,15,615.00	3,82,284.00	3,08,160.00
19	Prepared Property Repair		5,99,895.88	11,47,525.00	17,41,017.00
20	Furniture		9,34,956.00	1,15,882.00	33,829.00
21	Vehicle Purchase		0.00	0.00	0.00
22	Equipment Purchase		0.00	20,01,931.00	3,36,807.00
23	Building Build		23,53,099.39	6,08,937.83	69,71,921.00
24	Building Repair		0.00	0.00	2,00,000.00
25	Contingencies Expenses		0.00	0.00	0.00
26	<b>Total</b>		<b>5,37,83,104.23</b>	<b>6,89,19,846.11</b>	<b>7,60,17,082.35</b>

⊕ Included amount of Irregularities payment of Safe Motherhood Program Rs.40,65,900.00